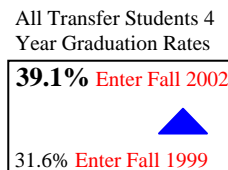
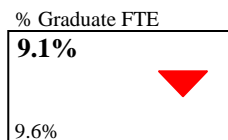
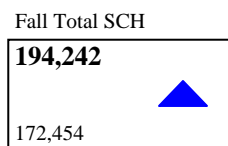
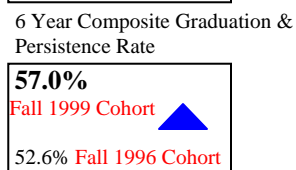
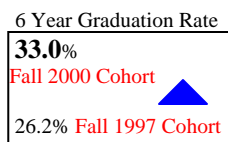
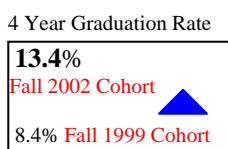
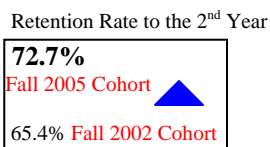
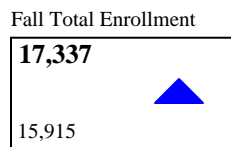


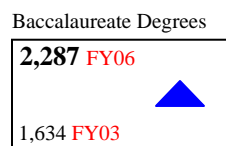
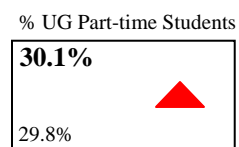
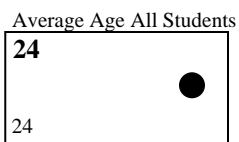
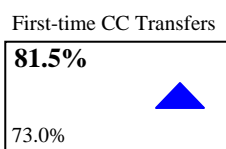
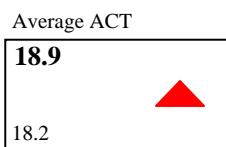
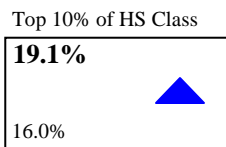
# Key Performance Indicators

Change from Fall 2003 to Fall 2006 (unless otherwise noted)

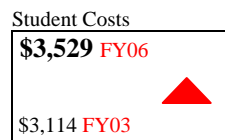
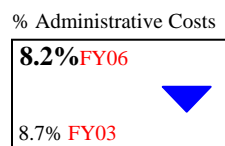
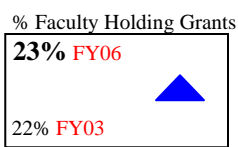
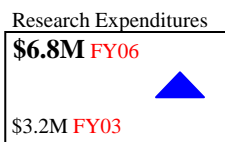
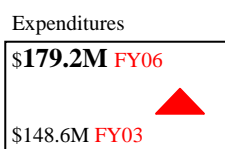
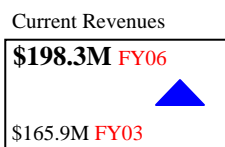
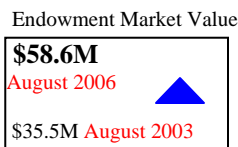
## Student Body



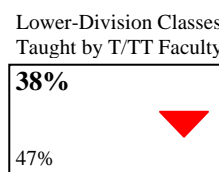
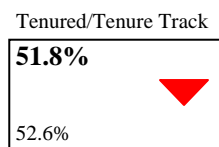
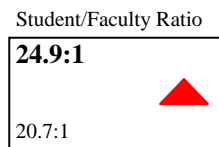
## Admissions



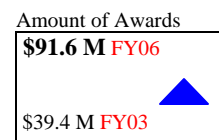
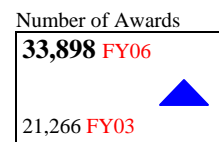
## Finance



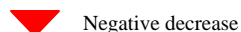
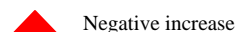
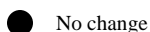
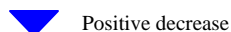
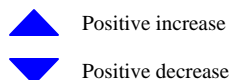
## Faculty



## Financial Aid



### KEY:



## Student Body

### **Fall Total Enrollment: 17,337**

Fall total enrollment increased 8.9% from Fall 2003 to Fall 2006. UTPA's next Closing the Gaps enrollment target is 20,000 in 2010.

### **Retention Rate to the 2<sup>nd</sup> Year: 72.7%**

Retention rate to the 2<sup>nd</sup> year for first-time, full-time, degree-seeking freshmen increased 7.3 percentage points from the Fall 2003 cohort to the Fall 2006 cohort. The UTPA *Compact* with the UT System has a target of 75% by 2010.

### **Four Year Graduation Rate: 13.4%**

By cohort group, the percent of first-time, full-time, degree-seeking undergraduates who graduated in four years or less increased by 5.0 percentage points from the Fall 1999 to the Fall 2002 cohort. UTPA is nearing its *Compact* with UT System target of 18% by 2010.

### **Six Year Graduation Rate: 33.0%**

By cohort group, the percent of first-time, full-time, degree-seeking undergraduates who graduated in six years or less increased by 6.8 percentage points from the Fall 1997 to the Fall 2000 cohort. UTPA is nearing its Closing the Gaps target of 35% by 2010.

### **Six Year Composite Graduation and Persistence Rate: 57.0%**

Six-year composite graduation and persistence rates show the success of students as they progress through an institution, or more than one institution, toward graduation. These rates are first-time full-time starters enrolled in Fall 1996 and Fall 1999. Increased by 4.4 percentage points from the Fall 1996 to Fall 1999 cohort.

### **Total Semester Credit Hours: 194,242**

Between Fall 2003 and Fall 2006, semester credit hours increased 12.6% from 172,454 to 194,242. SCH increased more than headcount, continuing to reflect increased loads for most students.

### **Percent Graduate FTE: 9.1%**

The percent of full-time equivalent graduate students has gone down 1/2 of a percentage point from Fall 03 to Fall 06.

### **All Transfer Students Graduation Rates: 39.1%**

Four-year graduation rates of all undergraduate transfer students that transferred in Fall 1999 and Fall 2002 has increased by nearly 7.5 percentage points.

## Admissions

### **Top Ten Percent of High School Class: 19.1%**

The percentage of all full- and part-time, first-time undergraduate students who graduated in the top ten percent of their high school class had an increase from Fall 2003 to Fall 2006 of 3.1 percentage points.

### **Average ACT: 18.9**

ACT scores went up nearly one point for full- and part-time, first-time undergraduate students enrolling in Fall 2003 and Fall 2006.

### **First-time Community College Transfers: 81.5%**

From Fall 2003 to Fall 2006, there was a 8.5 percentage point increase in the proportion of first-time undergraduate transfer students who transferred from a community college.

### **Average Age: 24**

The average age for all students, including undergraduate and graduate, remained the same between Fall 2003 and Fall 2006.

### **Part-time Undergraduates: 30.1%**

A part-time undergraduate at UTPA is a student enrolled in less than 12 semester credit hours. UTPA saw a 3/10 of a percentage point increase between Fall 2003 and Fall 2006.

### **Baccalaureate Degrees Awarded: 2,287**

The number of degrees awarded has increased from FY03 to FY06 by 40%. UTPA's next Closing the Gaps target for baccalaureate degrees awarded is 2,870 in 2010.

## Finance

### **Endowment Market Value: \$58.6M**

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The total market value of endowments increased by \$23.1 million dollars, from August 2003 to August 2006. UTPA has set a goal of \$100 million by 2015 in its *Compact* with UT System.

### **Current Revenues: \$198.3M**

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Total revenues increased from FY03 to FY06 by \$32.4 million dollars.

### **Current Expenditures: \$179.2M**

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Total expenditures increased by \$30.6 million dollars from FY03 to FY06.

### **Research Expenditures: \$6.8M**

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Research expenditures reflect the increased level of research productivity from FY03 to FY06 by 3.6 million dollars. UTPA's next Closing the Gap Target is \$10 million in 2010.

### **Percent of Faculty Holding Extramural Grants: 23%**

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The proportion of faculty holding grants increased 1 percentage point from FY03 to FY06.

### **Percent Administrative Costs of Total Expenses: 8.2%**

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Administrative expenses as a proportion of total expenses decreased 1/2 a percentage point between FY03 and FY06.

### **Student Costs: \$3,529**

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Average tuition, fees, room and board for resident undergraduate full-time students, enrolled in 12 semester credit hours or more, increased \$415 between FY03 and FY06.

## Faculty

### **Student/Faculty Ratio: 24.9:1**

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The student/faculty ratio which is calculated by dividing Total Student FTE by Total Faculty FTE has increased between Fall 2003 and Fall 2006. Much of this increase is due to no longer reporting all faculty as 100% teaching. Full-time equivalent (FTE) is calculated using 15, 12 and 9 semester credit hours respectively for undergraduate, masters and doctoral level students.

### **Tenured/Tenure Track Faculty: 51.8%**

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The percentage of tenured/tenure track faculty decreased 8/10 of a percentage point between Fall 2003 and Fall 2006.

### **LD Classes Taught by Tenured/Tenure Track Faculty: 38.0%**

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The percentage of lower division classes taught by tenured/tenure track faculty decreased 9 percentage points between Fall 2003 and Fall 2006.

## Financial Aid

**Number of Awards: 33,898**



The number of duplicated financial aid awards, including grants, loans, scholarships and student employment increased by 59.4% between FY03 and FY06.

**Amount of Awards: \$91.6M**



The amount of financial aid awards, including grants, loans, scholarships and student employment increased by 132.5% between FY03 and FY06.