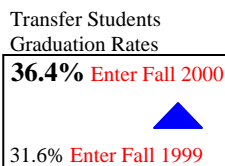
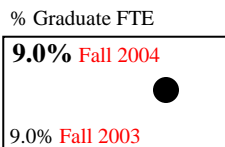
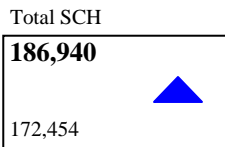
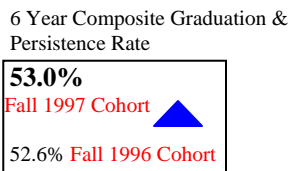
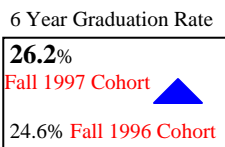
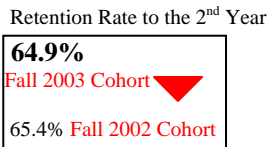
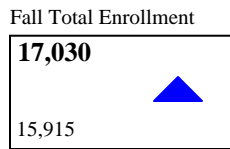


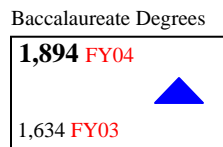
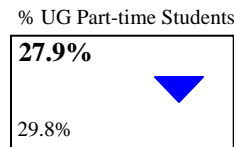
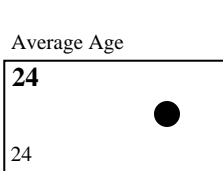
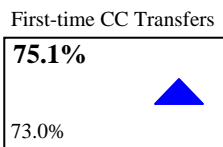
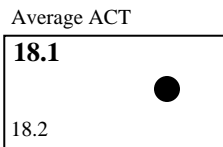
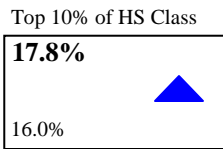
# Key Performance Indicators

Change from Fall 2003 to Fall 2004 (unless otherwise noted)

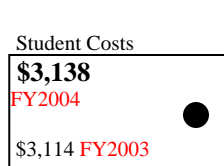
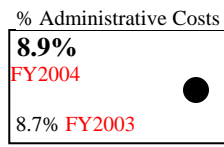
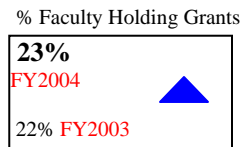
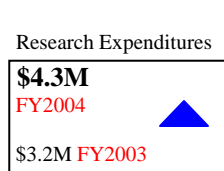
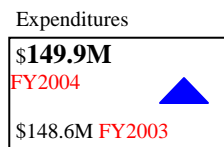
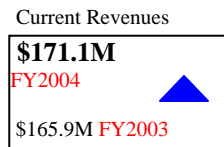
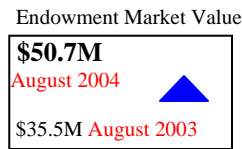
## Student Body



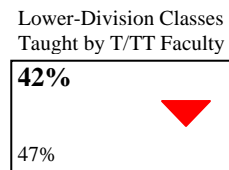
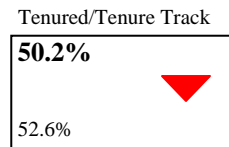
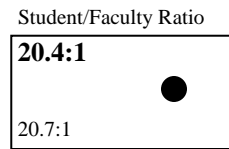
## Admissions



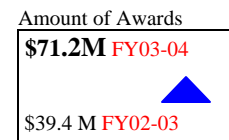
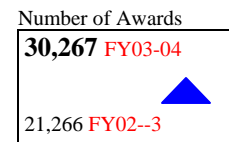
## Finance



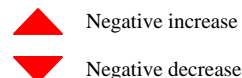
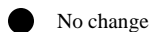
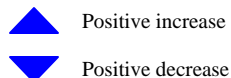
## Faculty



## Financial Aid



### KEY:



## Student Body

### **Fall Total Enrollment: 17,030**

Fall total enrollment increased by 7.0% from Fall 2003 to Fall 2004. Closing the Gaps Goal 1 is to increase participation in higher education in Texas from 5.0% to 5.2% in 2005. The target for UTPA 2005 is 18,122.

### **Retention Rate to the 2<sup>nd</sup> Year: 64.9%**

Retention rate to the 2<sup>nd</sup> year for first-time, full-time degree-seeking freshmen decreased slightly from the Fall 2002 cohort to the Fall 2003 cohort.

### **Six Year Graduation Rate: 26.2%**

By cohort group, the percent of first-time, full-time degree-seeking undergraduates who graduated in six years or less were 26.2% for Fall 1997 cohort and 24.6% for Fall 1996 cohort. The proposed State Accountability Target for FY2007 is 34.6%.

### **Composite Graduation and Persistence Rate: 36.4%**

Six-year composite graduation and persistence rates show the success of students as they progress through an institution, or more than one institution, toward graduation. These rates are first-time full-time starters enrolled in Fall 1996 and Fall 1997.

### **Total Semester Credit Hours: 186,940**

Between Fall 2003 and Fall 2004, semester credit hours increased from 172,454 to 186,940 an 8.0% increase.

### **Percent Graduate FTE: 9.0%**

The percent of full-time equivalent graduate students has remained the same from Fall 2003 to Fall 2004.

### **Transfer Students Graduation Rates: 50.0%**

Four-year graduation rates of undergraduate transfer students that transferred with 30 or more semester credits from a community college in Fall 1999 and Fall 2000 and received an undergraduate degree within four years of enrolling at UTPA.

## Admissions

### **Top Ten Percent of High School Class**

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The percentage of all full- and part-time, first-time undergraduate students who graduated in the top ten percent of their high school class had an increase from Fall 2003 to Fall 2004 of 1.8%.

### **Average ACT**

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ACT scores have remained constant at 18 for full- and part-time, first-time undergraduate students enrolling in Fall 2003 and Fall 2004.

### **First-time Community College Transfers: 75.1%**

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Between Fall 2003 and Fall 2004, the percentage of first-time undergraduate transfer students who transferred from a community college remained the same.

### **Average Age: 24**

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The average age for all students, including undergraduate and graduate, has remained the same between Fall 2003 and Fall 2004.

### **Part-time Undergraduates: 27.9%**

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A part-time undergraduate at UTPA is a student enrolled in less than 12 semester credit hours. Although the percentage of the total number of students who are part-time at UTPA is above the national average, UTPA saw a 2% decrease between Fall 2003 and Fall 2004.

### **Baccalaureate Degrees Awarded: 1,894**

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The number of degrees awarded has increased from FY2003 to FY2004 by 15.0% which is faster than the increase in enrollment. As student retention and graduation rates increase, the number of degrees may be expected to increase as well. The Closing the Gaps Target for 2005 is 2,040 baccalaureate degrees awarded.

## Finance

### **Endowment Market Value: \$50.7M** ▲

The total market value of endowments increased, by approximately \$15.2M, from August 2003 to August 2004.

### **Current Revenues: \$171.1M** ▲

Total revenues increased from FY2003 to FY2004 by 5.2 million dollars.

### **Current Expenditures: \$149.9M** ▲

Total expenditures increased \$1.3 million from FY2003 to FY2004.

### **Research Expenditures: \$4.3M** ▲

Research expenditures reflect the increased level of research productivity from FY2003 to FY2004. The Closing the Gap Target for FY2005 is \$4.6M.

### **Percent of Faculty Holding Extramural Grants: 23%** ▲

The proportion of faculty holding grants has increased gradually from FY2003 to FY2004.

### **Percent Administrative Costs of Total Expenses: 8.9%** ●

Administrative expenses as a proportion of total expenses remained about the same between FY2003 and FY2004.

### **Student Costs: \$3,138.00** ●

Average tuition, fees, room and board for resident undergraduate full-time students, enrolled in 12 semester credit hours or more, was about the same in FY2003 and FY2004.

## Faculty

### **Student/Faculty Ratio: 20.4:1**



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The student/faculty ratio which is calculated by dividing Total Student FTE by Total Faculty FTE has not changed between Fall 2003 and Fall 2004. Full-time equivalent (FTE) is calculated using 15, 12 and 9 semester credit hours respectively for undergraduate, masters and doctoral level students.

### **Tenured/Tenure Track Faculty: 50.2%**



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The percentage of tenured/tenure track faculty decreased 2.4% between Fall 2003 and Fall 2004.

### **Tenured/Tenure Track Faculty Teaching LD Classes: 42.0%**



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The percentage of tenured/tenure track faculty teaching lower division semester credit hours has decreased by 5.0% between Fall 2003 and Fall 2004.

## Financial Aid

**Number of Awards: 30,267**



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The number of financial aid awards, including grants, loans, scholarships and student employment increased by 42.3% between FY2000 and FY2004.

**Amount of Awards: 71.2M**



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The amount of financial aid awards, including grants, loans, scholarships and student employment increased by 80.7% between FY2000 and FY2004.