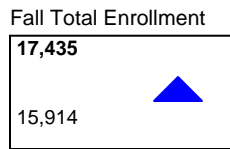


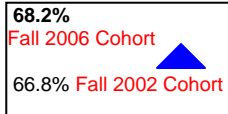
Key Performance Indicators

Change from Fall 2003 to Fall 2007 (unless otherwise noted)

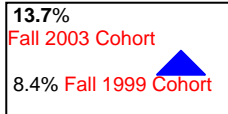
Student Body



Retention Rate to the 2nd Year



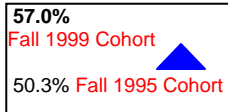
4 Year Graduation



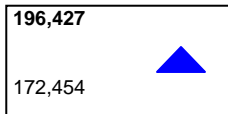
6 Year Graduation



6 Year Composite Graduation & Persistence Rate



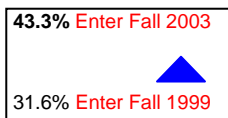
Fall Total SCH



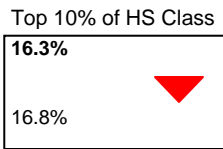
% Graduate FTE



All Transfer Students 4 Year Graduation Rates



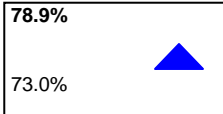
Admissions



Average ACT



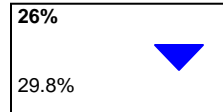
First-time CC Transfers



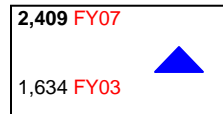
Average Age All



% UG Part-time Students

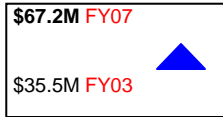


Baccalaureate Degrees

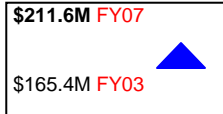


Finance

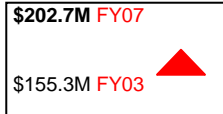
Endowment Market Value



Current Revenues



Current Expenditures



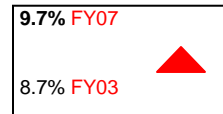
Research Expenditures



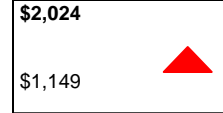
% Faculty Holding Grants



% Administrative Costs

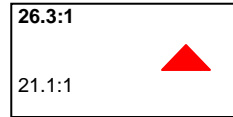


Tuition and Fees

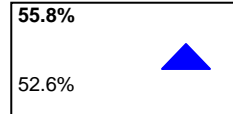


Faculty

Student/Faculty Ratio



Tenured/Tenure Track

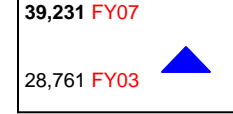


Lower-Division Classes Taught by T/TT Faculty

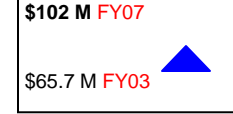


Financial Aid

Total # of Awards



Amount of Awards



KEY:



Positive increase



No change



Negative increase



Positive decrease



Negative decrease

Student Body

Fall Total Enrollment: 17,435

Fall total enrollment increased 9.6% from Fall 2003 to Fall 2007. UTPA's next *Closing the Gaps* enrollment target is 20,000 in 2010.

Retention Rate to the 2nd Year: 68.2%

Retention rate to the 2nd year for first-time, full-time, degree-seeking freshmen increased 1.4 percentage points from the Fall 2002 cohort to the Fall 2006 cohort. The UTPA *Compact* with the UT System has a target of 75% by 2010.

Four Year Graduation Rate: 13.7%

By cohort group, the percent of first-time, full-time, degree-seeking undergraduates who graduated in four years or less increased by 5.3 percentage points from the Fall 1999 to the Fall 2003 cohort. UTPA's target in its *Compact* with UT System is 18% by 2010.

Six Year Graduation Rate: 32.8%

By cohort group, the percent of first-time, full-time, degree-seeking undergraduates who graduated in six years or less increased by 6.4 percentage points from the Fall 1997 to the Fall 2001 cohort. UTPA is nearing its *Closing the Gaps* target of 35% by 2010.

Six Year Composite Graduation and Persistence Rate: 57.0%

Six-year composite graduation and persistence rates show the success of students as they progress through an institution, or more than one institution, toward graduation. These rates are first-time full-time starters enrolled in Fall 1995 and Fall 1999. This rate increased by 6.7 percentage points from the Fall 1995 to Fall 1999 cohort.

Total Semester Credit Hours: 196,427

Between Fall 2003 and Fall 2007, semester credit hours increased 13.9% from 172,454 to 196,427. SCH increased more than headcount, continuing to reflect increased loads for most students.

Percent Graduate FTE: 9.5%

The percent of full-time equivalent graduate students has gone down 0.1 percentage point from Fall 2003 to Fall 2007. Full-time student equivalent (FTSE) is calculated using 12, 9 and 6 semester credit hours respectively for undergraduate, masters and doctoral level students.

All Transfer Students Graduation Rates: 43.3%

Four-year graduation rates of all undergraduate transfer students that transferred in Fall 1999 and Fall 2003 has increased by 11.7 percentage points.

Admissions

Top Ten Percent of High School Class: 16.3%

The percentage of all full- and part-time, first-time undergraduate students who graduated in the top ten percent of their high school class had a decrease from Fall 2003 to Fall 2007 of 0.5 percentage points.

Average ACT: 19

ACT scores went up one point for full- and part-time, first-time undergraduate students enrolling in Fall 2003 and Fall 2007.

First-time Community College Transfers: 78.9%

From Fall 2003 to Fall 2007, there was a 5.9 percentage point increase in the proportion of first-time undergraduate transfer students who transferred from a community college.

Average Age: 24

The average age for all students, including undergraduate and graduate, remained the same between Fall 2003 and Fall 2007.

Part-time Undergraduates: 26%

A part-time undergraduate at UTPA is a student enrolled in less than 12 semester credit hours. UTPA saw a 3.8 percentage point decrease between Fall 2003 and Fall 2007.

Baccalaureate Degrees Awarded: 2,409

The number of degrees awarded has increased from FY03 to FY07 by 47.4%. UTPA's next *Closing the Gaps* target for baccalaureate degrees awarded is 2,870 in 2010.

Finance

Endowment Market Value: \$67.2M

The total market value of endowments increased by \$31.7 million dollars, from FY03 to FY07. UTPA has set a goal of \$100 million by 2015 in its *Compact* with UT System.

Current Revenues: \$211.6M

Total revenues increased from FY03 to FY07 by \$46.2 million dollars.

Current Expenditures: \$202.7M

Total expenditures increased by \$47.4 million dollars from FY03 to FY07.

Research Expenditures: \$7.2M

Research expenditures reflect the increased level of research productivity from FY03 to FY07 by 4.0 million dollars. UTPA's next *Closing the Gaps* Target is \$10 million in 2010.

Percent of Faculty Holding Extramural Grants: 15%

The proportion of faculty holding grants decreased 6 percentage points from FY03 to FY07. This data is calculated by THECB in the State Accountability System.

Percent Administrative Costs of Total Expenses: 9.7%

Administrative expenses as a proportion of total expenses increased 1 percentage point between FY03 and FY07.

Tuition and Fees: \$2,024

Tuition and fees for resident undergraduate full-time students, enrolled in 12 semester credit hours, increased \$875 between Fall 2003 and Fall 2007.

Faculty

Student/Faculty Ratio: 26.3:1



The student/faculty ratio which is calculated by dividing Total Student FTSE by Total Faculty FTFE has increased between Fall 2003 and Fall 2007. Much of this increase is due to no longer reporting all faculty as 100% teaching. Full-time student equivalent (FTSE) is calculated using 15, 12 and 9 semester credit hours respectively for undergraduate, master's and doctoral level students.

Tenured/Tenure Track Faculty: 55.8%



The percentage of tenured/tenure track faculty increased 3.2 percentage points between Fall 2003 and Fall 2007.

LD Classes Taught by Tenured/Tenure Track Faculty: 38.0%



The percentage of lower division classes taught by tenured/tenure track faculty decreased 9 percentage points between Fall 2003 and Fall 2006.

Financial Aid

Number of Awards: 39,231



The number of duplicated financial aid awards, including grants, loans, scholarships, student employment and tuition waivers increased by 36.4% between FY03 and FY07.

Amount of Awards: \$102M



The amount of financial aid awards, including grants, loans, scholarships, student employment and tuition waivers increased by 55.3% between FY03 and FY07.