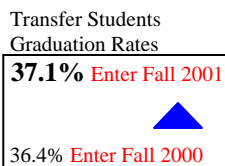
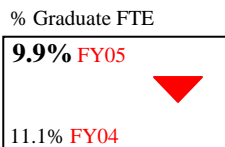
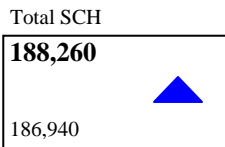
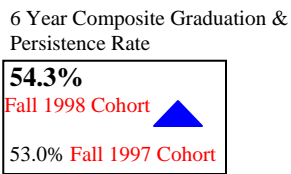
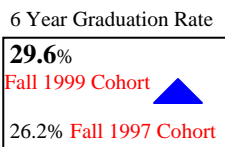
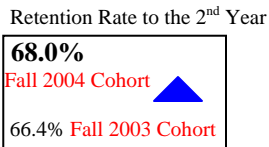
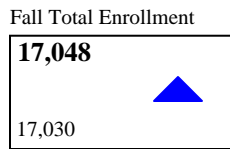


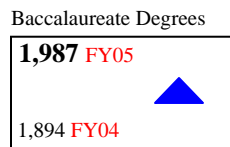
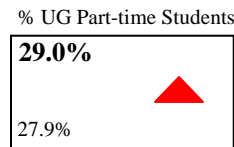
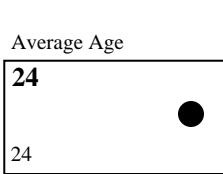
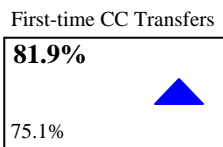
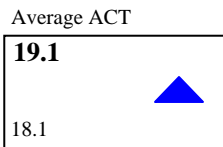
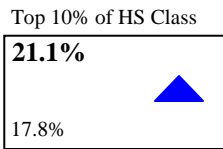
Key Performance Indicators

Change from Fall 2004 to Fall 2005 (unless otherwise noted)

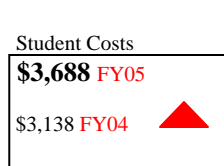
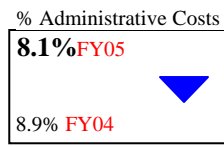
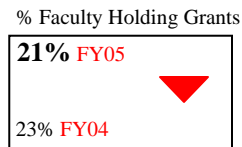
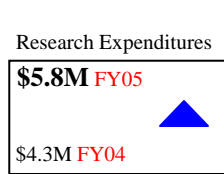
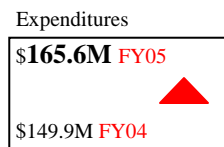
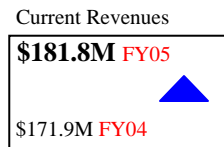
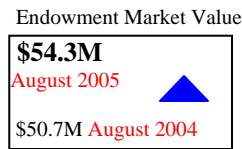
Student Body



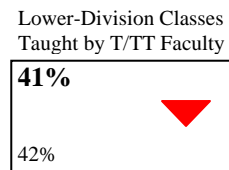
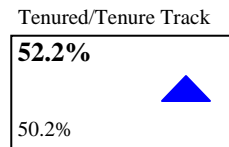
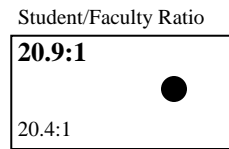
Admissions



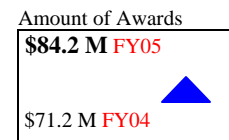
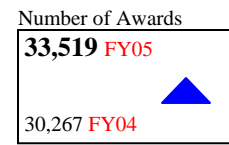
Finance





Faculty






Financial Aid



KEY:

 Positive increase
 Positive decrease

 No change

 Negative increase
 Negative decrease

Student Body

Fall Total Enrollment: 17,048

Although Fall total enrollment increased 1/10th from Fall 2004 to Fall 2005, UTPA did not meet its Closing the Gaps target for 2005 of 18,122. UTPA's next enrollment target is 20,000 in 2010.

Retention Rate to the 2nd Year: 68.0%

Retention rate to the 2nd year for first-time, full-time, degree-seeking freshmen increased 1.6% from the Fall 2003 cohort to the Fall 2004 cohort.

Six Year Graduation Rate: 29.6%

By cohort group, the percent of first-time, full-time, degree-seeking undergraduates who graduated in six years or less was 29.6% for the Fall 1999 cohort and 26.2% for the Fall 1997 cohort. UTPA continues to increase its six year graduation rate in line with the State Accountability target of 31.2% for the Fall 2001 cohort from comprehensive institutions.

Composite Graduation and Persistence Rate: 54.3%

Six-year composite graduation and persistence rates show the success of students as they progress through an institution, or more than one institution, toward graduation. These rates are first-time full-time starters enrolled in Fall 1997 and Fall 1998.

Total Semester Credit Hours: 188,260

Between Fall 2004 and Fall 2005, semester credit hours increased 7/10th from 186,940 to 188,260. SCH increased more than headcount, reflecting increased loads for some students.

Percent Graduate FTE: 9.9%

The percent of full-time equivalent graduate students has gone down 1.2% from FY04 to FY05. This is partly due to CB requirements that students not accepted into a graduate program be coded as "post-baccalaureates" rather than Master's students, which had occurred in prior years.

Transfer Students Graduation Rates: 37.1%

Four-year graduation rates of undergraduate transfer students that transferred with 30 or more semester credits from a community college in Fall 2000 and Fall 2001 and received an undergraduate degree within four years of enrolling at UTPA has increased by nearly 1%.

Admissions

Top Ten Percent of High School Class: 21.1%

The percentage of all full- and part-time, first-time undergraduate students who graduated in the top ten percent of their high school class had an increase from Fall 2004 to Fall 2005 of 3.3%.

Average ACT: 19.1

ACT scores went up 1 point for full- and part-time, first-time undergraduate students enrolling in Fall 2004 and Fall 2005.

First-time Community College Transfers: 81.9%

From Fall 2004 to Fall 2005, there was a 6.8% increase in the percentage of first-time undergraduate transfer students who transferred from a community college.

Average Age: 24

The average age for all students, including undergraduate and graduate, remained the same between Fall 2004 and Fall 2005.

Part-time Undergraduates: 29.0%

A part-time undergraduate at UTPA is a student enrolled in less than 12 semester credit hours. The percentage of the total number of students who are part-time at UTPA is above the national average, and UTPA saw a 1.1% increase between Fall 2004 and Fall 2005.

Baccalaureate Degrees Awarded: 1,987

Although the number of degrees awarded has increased from FY04 to FY05 by 4.9%, UTPA fell just short of its 2005 Closing the Gaps Target of 2,040 baccalaureate degrees awarded. UTPA's next target for baccalaureate degrees awarded is 2,443 in 2010.

Finance

Endowment Market Value: \$54.3M

The total market value of endowments increased, by approximately \$3.6 million dollars, from August 2004 to August 2005.

Current Revenues: \$181.8M

Total revenues increased from FY04 to FY05 by \$9.9 million dollars.

Current Expenditures: \$165.6M

Total expenditures increased by \$15.7 million dollars from FY04 to FY05.

Research Expenditures: \$5.8M

Research expenditures reflect the increased level of research productivity from FY04 to FY05. UTPA exceeded the Closing the Gap Target for FY05 of \$4.6 millions dollars. UTPA's next target is \$20 million in 2010.

Percent of Faculty Holding Extramural Grants: 21%

The proportion of faculty holding grants decreased 2% from FY04 to FY05.

Percent Administrative Costs of Total Expenses: 8.1%

Administrative expenses as a proportion of total expenses decreased slightly between FY04 and FY05.

Student Costs: \$3,688

Average tuition, fees, room and board for resident undergraduate full-time students, enrolled in 12 semester credit hours or more, increased \$550 between FY04 and FY05, reflecting an increase in designated tuition.

Faculty

Student/Faculty Ratio: 20.9:1 ●

The student/faculty ratio which is calculated by dividing Total Student FTE by Total Faculty FTE has increased slightly between Fall 2004 and Fall 2005. Full-time equivalent (FTE) is calculated using 15, 12 and 9 semester credit hours respectively for undergraduate, masters and doctoral level students.

Tenured/Tenure Track Faculty: 52.2% ▲

The percentage of tenured/tenure track faculty increased 2.0% between Fall 2004 and Fall 2005.

Tenured/Tenure Track Faculty Teaching LD Classes: 42.0% ▼

The percentage of tenured/tenure track faculty teaching lower division semester credit hours continued to decrease between Fall 2004 and Fall 2005 even with the increase of tenured/tenure track faculty.

Financial Aid

Number of Awards: 33,519



The number of financial aid awards, including grants, loans, scholarships and student employment increased by 10.7% between FY04 and FY05.

Amount of Awards: \$84.2M



The amount of financial aid awards, including grants, loans, scholarships and student employment increased by 18.3% between FY04 and FY05.

